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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

AHCCCS Population Highlights June 2013

The AHCCCS population as of June 1, 2013 was 1,274,732. This figure does not include Healthcare Group enrollment of 6,414 (as of May 1, 2013), the SLMB/Qualified Individual enrollment of 37,554 or Transplant Option 1 & 2 enrollment of 3. Including these populations, the total AHCCCS population is 1,318,703.

AHCCCS population:

| | 10/1/12 | 11/1/12 | 12/1/12 | 1/1/13 | 2/1/13 | 3/1/13 | 4/1/13 | 5/1/13 | 6/1/13 |
|------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| AHCCCS Acute | 1,204,375 | 1,191,765 | 1,183,100 | 1,181,403 | 1,176,227 | 1,174,345 | 1,178,543 | 1,179,770 | 1,177,843 |
| KidsCare | 28,558 | 25,919 | 30,394 | 34,125 | 35,141 | 35,967 | 37,818 | 39,214 | 43,211 |
| ALTCS 1 | 53,039 | 53,131 | 53,233 | 53,390 | 53,287 | 53,248 | 53,332 | 53,517 | 53,678 |
| Total Population | 1,285,972 | 1,270,815 | 1,266,727 | 1,268,918 | 1,264,655 | 1,263,560 | 1,269,693 | 1,272,501 | 1,274,732 |

Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From May 1, 2013 to June 1, 2013, the population increased 2,231 members or less than 1%.
- The major <u>decreases</u> in the AHCCCS population from May 1st, 2013 to June 1st, 2013 were:
 - 6,082 AHCCCS for Families and Children
 - 953 AHCCCS Care
 - 910 TMA
- The major increases in the AHCCCS population from May 1st, 2013 to June 1st, 2013 were:
 - 4,943 SOBRA Child
 - 3,997 KidsCare

KidsCare population:

| population | | | | | | | | | |
|-------------|---------|---------|---------|--------|--------|--------|--------|--------|--------|
| | 10/1/12 | 11/1/12 | 12/1/12 | 1/1/13 | 2/1/13 | 3/1/13 | 4/1/13 | 5/1/13 | 6/1/13 |
| KidsCare | 8,916 | 8,581 | 8,379 | 8,281 | 7,885 | 7,694 | 7,617 | 7,258 | 7,185 |
| KidsCare II | 19,642 | 17,338 | 22,015 | 25,844 | 27,256 | 28,273 | 30,201 | 31,956 | 36,026 |
| Total | 28,558 | 25,919 | 30,394 | 34,125 | 35,141 | 35,967 | 37,818 | 39,214 | 43,211 |

New enrollment in the KidsCare program has been frozen since January 1, 2010, due to a lack of funding, and a waiting list of applicants was established. Effective May 1, 2012, through December 31, 2013, AHCCCS will be receiving funding from political subdivisions on behalf of three hospitals participating in the Safety Net Care Pool, which will allow AHCCCS to provide coverage for 21,700 children in KidsCare II. A process was established to contact waiting list members in sequential order and invite them to apply for KidsCare II through Health-e-Arizona. Additionally, SOBRA Children who are currently eligible and are aging out of SOBRA are being transferred to KidsCare II.

• Of the 1,221,054 Acute Care members (including KidsCare) the following are not eligible for full services:

| Family Planning Services Only | 5,204 | |
|-------------------------------------|---------------|-----------------------------------|
| Qualified Medicare Beneficiary Only | 4,735 | 6.3% of the Acute Care Population |
| Federal Emergency Services | <u>67,563</u> | |
| Total | 77,502 | |

• There were 38 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

The Medicare Cost Sharing programs in addition to QMB are:

| | 10/1/12 | 11/1/12 | 12/1/12 | 1/1/13 | 2/1/13 | 3/1/13 | 4/1/13 | 5/1/13 | 6/1/13 |
|---|---------|---------|---------|--------|--------|--------|--------|--------|--------|
| Specified Low Income Medicare Beneficiaries (SLMB) | 21,733 | 21,925 | 22,107 | 22,331 | 22,509 | 22,573 | 21,954 | 22,093 | 22,287 |
| Qualified Individuals I | 14,508 | 14,662 | 14,793 | *1,735 | 15,068 | 15,163 | 15,163 | 15,233 | 15,267 |
| Total | 36,241 | 36,587 | 36,900 | 24,066 | 37,577 | 37,736 | 37,117 | 37,326 | 37,554 |

Effective June 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency with reporting AHCCCS' population these categories will <u>not</u> be added to the summary report, county report or population by contractor report.

• The Transplant Option programs:

| | 10/1/12 | 11/1/12 | 12/1/12 | 1/1/13 | 2/1/13 | 3/1/13 | 4/1/13 | 5/1/13 | 6/1/13 |
|---------------------|---------|---------|---------|--------|--------|--------|--------|--------|--------|
| Transplant Option 1 | 2 | 5 | 4 | 5 | 4 | 6 | 3 | 3 | 3 |
| Transplant Option 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2 | 5 | 4 | 5 | 4 | 6 | 3 | 3 | 3 |

Effective June 1, 2008, Transplant Option 1 and Transplant Option 2 were reflected on the eligibility key code report, codes 581 & 582, respectively. To maintain consistency with reporting AHCCCS' population these categories will not be added to the summary report, county report or population by contractor report.

If you have any questions concerning this report, please contact Melanie Norton, DMS Acting Assistant Director, at Melanie.Norton@azahcccs.gov or 602-417-4511/1-800-654-8713 ext. 74511.

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^{*}Impact of delayed fiscal cliff decisions, eligibility was reinstated and the population statistics will reflect the restored population on 2/1/13.